

LAW & JUSTICE GROUP ADMINISTRATION

Warren S. Nobles

I. MISSION STATEMENT

The mission of the Law and Justice Group Executive Committee is to enhance the quality of life, provide for the safety of all citizens, and promote the principles of justice within San Bernardino County by coordinating resources and services, including justice facilities and information management.

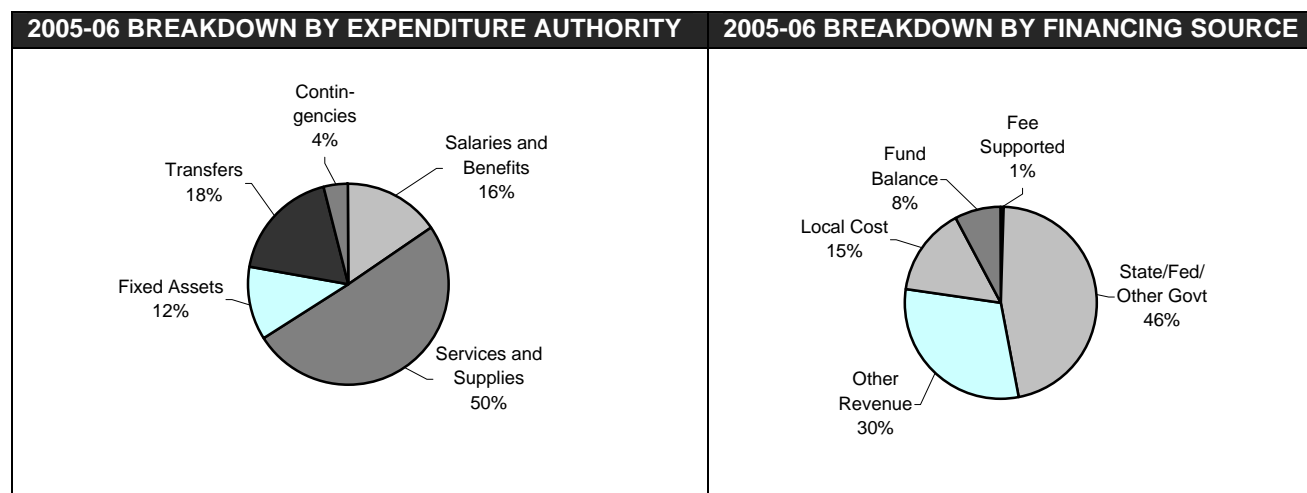
II. SUMMARY OF BUDGET UNITS

2005-06					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
Law & Justice Group Administration	379,229	255,000	124,229		1.0
2004 Local Law Enforcement Block Grant	21,004	-		21,004	-
2003 US BJA Congressional Mandate Award	348,902	383,497		(34,595)	-
2003 Local Law Enforcement Block Grant	76,926	-		76,926	-
TOTAL	826,061	638,497	124,229	63,335	1.0

III. DESCRIPTION OF MAJOR SERVICES

The Law and Justice Group Executive Committee relies upon the collaboration of its member agencies: District Attorney, Public Defender, Sheriff/Coroner, Probation and Superior Court. These agencies focus resources toward the common goal of providing a fair, just and efficient judicial process. The Executive Committee was formed in 1984, in recognition that the departments are integral components of the County criminal justice system. The Law & Justice Group fosters communication between the departments, and together they develop solutions to operational problems of mutual interest.

IV. 2005-06 BUDGET



V. GOALS & 2006-07 OBJECTIVES AT CURRENT FUNDING LEVELS

GOALS	2006-07 OBJECTIVES
1. Reduce the length of time required to move cases through the criminal justice system.	A. Increase the number of criminal cases that are electronically filed.
2. Increase amount of grant funding received for Law and Justice Group projects.	A. Identify new grant opportunities.
3. Reduce the negative effects of gang-related crimes on the citizens of the county	A. Implement the Strategic Plan on Gangs to reduce gang activity.



The Law & Justice Group goals were selected because they are inherent examples of why this organization exists. The goals reflect an effort across member agencies to increase efficiency, improve processes, enhance communication and positively impact public safety through cooperation among law and justice agencies.

VI. PERFORMANCE MEASURES AT CURRENT FUNDING LEVELS

OBJT.	MEASUREMENT	2006-07 (Projected)
1A.	Percent of cases e-filed.	15%
2A.	Percentage of L&J Group expenditures with grant funding sources.	18%
3A.	Average gang-related arrests per sweep.	48
3A.	New gang members identified per sweep.	3

If there are questions about this business plan, please contact Sue Morales, Administrative Analyst, at (909) 387-0630.

